

Town of Lake Santeetlah

Budget Hearing Minutes

May 27, 2025

Mayor Simon called the meeting to order at 12:00 PM. Councilmembers Jim Hager, Ralph Strunk, Kevin Haag, and Keith Predmore were present for the meeting. Town Administrator Kim Matheson and Town Clerk Kala Farley were also present.

Approval of the Agenda: Strunk made a motion to approve the agenda. Predmore seconded. All approved. The motion passed unanimously.

New Business:

- 1. Proposed Budget for 2025/26 fiscal year:** Matheson said that revenue for FY25/26 budget has increased from last fiscal year, mainly due to \$30,000 being transferred from Road Reserves for paving. Matheson said new budget items included part-time contract help for Scott Kamps, split between the General fund, Line Item 30 \$3,200, and Water fund, Line Item 27 \$800. The Directory costs are now separated, with \$2,800 allocated for a new directory in Line Item 43. Matheson said there are some erosion issues with the Island Drive causeway that would need to be addressed and suggested reallocating some of the funds that were budgeted for paving that section to address that issue. There was discussion of reducing the amount budgeted for Contract Security and it was decided to add this as an item to the June Council meeting agenda.

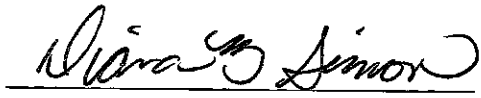
Public Comment:

Ralph Strunk mentioned that there is a potential hazard with the low visibility of traffic on the hill beside Town Hall and suggested that a mirror could be placed somewhere there to increase visibility. Joe Simon suggested a motion sensor blinking light as an option to indicate oncoming traffic.

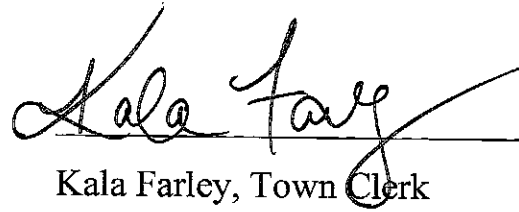
Predmore said as public administrators we need to be careful of getting in to making regulations and posting signage for everything, especially if there hasn't been any incident that called for the regulation or signage.

Announcements:

- Council Meeting June 10, 2025, at 12:00 PM

A handwritten signature in cursive script, reading "Diana Simon", written over a horizontal line.

Diana Simon, Mayor

A handwritten signature in cursive script, reading "Kala Farley", written over a horizontal line.

Kala Farley, Town Clerk